FOND DU LAC COUNTY HCC

459 E FIRST ST

FOND DU LAC	54935	Phone: (920) 929-3500	)	Ownership:	County
Operated from 1/1	To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunc	tion with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set	Up and Sta	affed (12/31/04):	99	Title 18 (Medicare) Certified?	No
Total Licensed Bed	Capacity	(12/31/04):	106	Title 19 (Medicaid) Certified?	Yes
Number of Resident	s on 12/31	/04:	95	Average Daily Census:	93

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	25.3
Supp. Home Care-Personal Care	No					1 - 4 Years	29.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	30.5	More Than 4 Years	45.3
Day Services	No	Mental Illness (Org./Psy)	46.3	65 - 74	27.4		
Respite Care	No	Mental Illness (Other)	45.3	75 - 84	27.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	14.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	Yes	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	0.0	65 & Over	69.5		
Transportation	No	Cerebrovascular	0.0			RNs	7.5
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	6.1
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	8.4	Male	47.4	Aides, & Orderlies	38.0
Mentally Ill	Yes			Female	52.6		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	Yes				100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:	]	Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	ે ં	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	3.8	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.2
Skilled Care	0	0.0	0	69	87.3	115	0	0.0	0	9	100.0	133	7	100.0	115	0	0.0	0	85	89.5
Intermediate				6	7.6	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	6.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.3	122	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		79	100.0		0	0.0		9	100.0		7	100.0		0	0.0		95	100.0

FOND DU LAC COUNTY HCC

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/04
Deaths During Reporting Period							
				:	% Needing		Total
Percent Admissions from:		Activities of	%	Asa	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.4	Bathing	8.4		54.7	36.8	95
Other Nursing Homes	13.8	Dressing	37.9		50.5	11.6	95
Acute Care Hospitals	41.4	Transferring	56.8		31.6	11.6	95
Psych. HospMR/DD Facilities	31.0	Toilet Use	49.5		28.4	22.1	95
Rehabilitation Hospitals	0.0	Eating	60.0		26.3	13.7	95
Other Locations	10.3	******	* * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * *	******	******
otal Number of Admissions	29	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	4.2	Occ/Freq. Incontiner	nt of Bladder	55.8	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	41.1	Receiving Suct	ioning	0.0
Other Nursing Homes	25.0				Receiving Osto	my Care	2.1
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.1	Receiving Mech	anically Altered Diets	55.8
Rehabilitation Hospitals	0.0						
Other Locations	20.8	Skin Care			Other Resident C	haracteristics	
Deaths	50.0	With Pressure Sores		2.1	Have Advance D	irectives	81.1
otal Number of Discharges		With Rashes		2.1	Medications		
(Including Deaths)	24				Receiving Psyc	hoactive Drugs	93.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Governmen			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ૄ	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.0	87.2	1.06	86.9	1.06	87.7	1.05	88.8	1.04
Current Residents from In-County	54.7	54.3	1.01	80.4	0.68	70.1	0.78	77.4	0.71
Admissions from In-County, Still Residing	13.8	25.2	0.55	23.2	0.60	21.3	0.65	19.4	0.71
Admissions/Average Daily Census	31.2	55.2	0.57	122.8	0.25	116.7	0.27	146.5	0.21
Discharges/Average Daily Census	25.8	59.6	0.43	125.2	0.21	117.9	0.22	148.0	0.17
Discharges To Private Residence/Average Daily Census	1.1	21.2	0.05	54.7	0.02	49.0	0.02	66.9	0.02
Residents Receiving Skilled Care	92.6	87.1	1.06	96.9	0.96	93.5	0.99	89.9	1.03
Residents Aged 65 and Older	69.5	87.7	0.79	92.2	0.75	92.7	0.75	87.9	0.79
Title 19 (Medicaid) Funded Residents	83.2	77.9	1.07	67.9	1.22	68.9	1.21	66.1	1.26
Private Pay Funded Residents	9.5	16.8	0.57	18.8	0.50	19.5	0.49	20.6	0.46
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	91.6	46.5	1.97	37.7	2.43	36.0	2.54	33.6	2.72
General Medical Service Residents	8.4	21.0	0.40	25.4	0.33	25.3	0.33	21.1	0.40
Impaired ADL (Mean)	38.5	44.6	0.86	49.7	0.78	48.1	0.80	49.4	0.78
Psychological Problems	93.7	66.5	1.41	62.2	1.51	61.7	1.52	57.7	1.62
Nursing Care Required (Mean)	7.9	8.7	0.91	7.5	1.05	7.2	1.09	7.4	1.06